Madison Township 2017 Road Levy Facts

FACT: The proposed 2.0 Mill Replacement Road Levy if approved by the voters of Madison Township will generate \$587,857.00 for road repairs and resurfacing as certified by the Lake County Auditor's Office based on the total 2017 taxable value of Madison Township.

FACT: The current 2 Mill Road Levy was first approved by the voters of Madison Township in May of 1985. That levy is still collecting tax revenue at the 1985 taxable value of the township, and today only collects at an effective rate of 0.89 Mill's. In 2016, Madison Township received approximately \$280,000.00 from the 1985 2 Mill Road Levy. That 1985 2 Mill road levy is the only road levy Madison Township has had for the past 32 years.

FACT: Madison Township has 53.55 miles of township roads to maintain along with numerous miles of roadside ditches and storm sewer systems.

FACT: In August of 1986, which was the first year the current 2 Mill Road Levy was collected, Madison Township was able to resurface 7 % miles of township roads at a cost of \$145,230.00. (As noted in the Madison Township Trustees Minutes of July 15, 1986)

FACT: In August of 2016, Madison Township resurfaced three (3) streets; Maple, Grand, and Elm Avenues which have a total combined length of 4,225 feet which is slightly more than % of a mile at a cost of \$150,651.75. (As noted in the Madison Township Trustees Minutes of July 20, 2016)

FACT: The tax revenue collected from the passage of the proposed 2.0 Mill Replacement Road levy is estimated to be \$587,857.00, and can only be used for the purpose of general construction, reconstruction, resurfacing and repair of streets, roads and bridges that are under the maintenance responsibility of the Board of Madison Township Trustees. The tax dollars collected from this levy are not for the repair, or repaving of roads in Madison Township that are the maintenance responsibility of the Lake County Engineer or Ohio Department of Transportation (ODOT).

FACT: The entire 2017 Madison Township tax revenues available to operate the Madison Township Service Department and maintain 53.55 miles of roads, drainage culverts and drainage systems is: \$1,368,675.98 *.

FACT: This proposed 2.0 Mill Road Levy will replace the current 2.0 Mill Road Levy that was first passed in 1985. This replacement levy will add \$40.92 more per year on a home valued at \$100,000, or \$3.41 per month.

*NOTE: The revenue that makes up the entire Service Departments annual budget comes from revenue received from the State of Ohio from license plate & gasoline tax fees, and a portion of the Township General Fund. Those revenues are used to cover the operational costs of: salaries & benefits, vehicle/property insurance, utilities, fuel, street signs, vehicle & equipment replacement, vehicle & equipment repair, uniforms & safety equipment, road & drainage materials, snow & ice removal, roadside mowing and roadside ditching.

Cost of Road Materials & Equipment 1986 vs. 2017

MATERIAL/EQUIPMENT	1986	<u>2017</u>
COLDPATCH	\$35.00 PER TON	\$110.00 PER TON
#8 LIMESTONE	\$9.00 PER TON	\$23.45 PER TON
#57 LIMESTONE	\$9.25 PER TON	\$23.45 PER TON
ROAD SALT	\$16.90 PER TON	\$32.56 PER TON
ROAD CINDERS	\$8.25 PER TON	\$19.00 PER TON
#304 LIMESTONE	\$7.60 PER TON	\$18.85 PER TON
ROAD TAR	\$1.10 PER GALLON	\$2.75 PER GALLON
FULLY EQUIPPED SNOW PLOW	\$34,173.75 (1986 Ford)	\$78,594.87 (2014 Ford)
36" STOP SIGN	\$19.00 EACH	\$38.52 EACH
ROAD SIGN POST	\$7.92 EACH	\$24.23 EACH